

DEMONSTRATIVO GASTO COM PESSOAL

2025	Contrato de Gestão		Despesas Pessoal (CLT)	
Jan	R\$	16.132.109,00	R\$	8.871.660,09
Fev	R\$	16.132.109,00	R\$	7.815.233,34
Mar	R\$	16.132.109,00	R\$	7.956.366,68
Abr	R\$	16.897.556,18	R\$	7.717.928,81
Mai	R\$	16.951.772,50	R\$	7.920.506,55
Jun	R\$	17.058.407,28	R\$	8.073.790,86
Jul	R\$	18.458.407,28	R\$	8.539.960,38
Ago	R\$	17.058.407,28	R\$	8.248.864,23
Set	R\$	17.058.407,28	R\$	8.453.188,30
Out	R\$	17.058.407,28	R\$	8.588.869,97
Nov	R\$	17.558.407,28	R\$	9.898.596,28
Dez	R\$	17.058.407,28	R\$	11.054.758,98

Fonte: <http://www.gestao.saude.sp.gov.br/>