

DEMONSTRATIVO GASTO COM PESSOAL

| 2024 | Contrato de Gestão | | Despesas Pessoal (CLT) | |
|------|--------------------|---------------|------------------------|---------------|
| Jan | R\$ | 15.558.015,56 | R\$ | 8.880.871,41 |
| Fev | R\$ | 15.558.015,56 | R\$ | 8.180.223,75 |
| Mar | R\$ | 15.558.015,56 | R\$ | 7.802.972,46 |
| Abr | R\$ | 15.558.015,56 | R\$ | 7.821.830,22 |
| Mai | R\$ | 15.558.018,56 | R\$ | 7.920.361,19 |
| Jun | R\$ | 15.558.018,56 | R\$ | 7.864.410,17 |
| Jul | R\$ | 15.634.169,80 | R\$ | 8.140.729,12 |
| Ago | R\$ | 15.834.240,69 | R\$ | 7.800.460,60 |
| Set | R\$ | 15.643.576,48 | R\$ | 7.651.249,14 |
| Out | R\$ | 15.643.576,48 | R\$ | 7.972.974,04 |
| Nov | R\$ | 15.558.018,56 | R\$ | 8.742.552,07 |
| Dez | R\$ | 19.782.342,56 | R\$ | 10.071.636,32 |

Fonte: <http://www.gestao.saude.sp.gov.br/>